

Christchurch Parish Council Budget Calculation 2025/26

2025/26

Income	Budget	Adjustments	Total
FDC Precept	£ 18,500.00	£ 3,700.00	£ 22,200.00
FDC Concurrent Functions Grant	£ 2,567.00	£ -	£ 2,567.00
Allotment Rents	£ -	£ -	£ -
Allotment Rates	£ -	£ -	£ -
Community Centre	£ -	£ -	£ -
Grants	£ -	£ 10,000.00	£ 10,000.00
Donations	£ -	£ -	£ -
Recycling Credits	£ -	£ -	£ -
Bank Interest	£ 450.00	£ -	£ 450.00
VAT Refunds	£ 2,320.00	£ 955.04	£ 3,275.04
Miscellaneous	£ -	£ -	£ -
Total Income	£ 23,837.00	£ 14,655.04	£ 38,492.04

Expenditure

Clerk's Salary	£ 6,125.00	£ -	£ 6,125.00
Fees	£ 470.00	£ -	£ 470.00
Subscriptions	£ 590.00	£ -	£ 590.00
Admin Expenses	£ 350.00	£ -	£ 350.00
Insurance	£ 1,600.00	£ -	£ 1,600.00
Drainage Rates	£ 120.00	£ -	£ 120.00
Recreation Ground	£ 2,500.00	£ -	£ 2,500.00
Nature Park	£ -	£ 9,500.00	£ 9,500.00
Village Centre	£ -	£ 3,000.00	£ 3,000.00
Churchyard	£ 745.00	£ -	£ 745.00
Community Centre	£ 2,000.00	£ -	£ 2,000.00
Street Lights	£ 4,000.00	£ 1,800.00	£ 5,800.00
Section 137 Payments	£ 1,000.00	£ -	£ 1,000.00
LHI Projects	£ 2,500.00	£ 1,500.00	£ 4,000.00
Recoverable VAT	£ 1,750.00	£ -	£ 1,750.00
Tree Works	£ -	£ -	£ -
Miscellaneous	£ -	£ -	£ -
Total Expenditure	£ 23,750.00	£ 15,800.00	£ 39,550.00

Summary

Total Income	£ 23,837.00	£ 14,655.04	£ 38,492.04
LESS Total Expenditure	£ 23,750.00	£ 15,800.00	£ 39,550.00
Net Surplus or Deficit	£ 87.00	-£ 1,144.96	-£ 1,057.96